Addendum 1 Smart Schools Bond Act - Smart Schools Investment Plans Review Board Meeting 21 - March 5, 2024

District Name	Total Budgeted
ADIRONDACK CSD	\$221,616
ALBION CSD	\$239,971
ALEXANDER CSD	\$197,965
ALTMAR-PARISH-WILLIAMSTOWN CSD	\$799,053
ALTMAR-PARISH-WILLIAMSTOWN CSD	\$0
AMHERST CSD	\$1,043,272
AUSABLE VALLEY CSD	\$0
BAINBRIDGE GUILFORD CSD	\$365,787
BALDWINSVILLE CSD	\$464,904
BAYPORT-BLUE POINT CSD	\$528,074
BRASHER FALLS CSD	(\$62)
BRUSHTON-MOIRA CSD	\$0
CANDOR CSD	\$105,000
CARMEL CSD	\$63,010
CASSADAGA VALLEY CSD	\$378,700
CENTRAL VALLEY CSD	\$1,719,539
COMMACK UFSD	\$473,189
COPIAGUE UFSD	(\$146,054)
EAST RAMAPO CSD	\$778,507
FORESTVILLE CSD	\$358,413
GENESEO CSD	\$204,065
GERMANTOWN CSD	\$128,632
GOWANDA CSD	\$79,298
GRAND ISLAND CSD	\$634,501
HAMBURG CSD	\$1,656,729
JAMESVILLE-DEWITT CSD	(\$2)
LAKE GEORGE CSD	\$32,229
LISBON CSD	
MADISON CSD	\$682,135 \$11,572
MASSENA CSD	\$990,627
MONTICELLO CSD	\$2,217,375
MOUNT MARKHAM CSD	\$191,070
NEWFANE CSD	\$387,935
NEW PALTZ CSD	\$368,150
NISKAYUNA CSD	\$79,000
NORTH BABYLON UFSD	\$174,372
NORTH COLLINS CSD	\$177,100
NORTH COLLINS CSD	\$29,185
OCEANSIDE UFSD	\$331,730
ORCHARD PARK CSD	\$715,796
OTSELIC VALLEY CSD	\$219,594
PEMBROKE CSD	(\$28,908)
RAVENA COEYMANS SELKIRK CSD	\$891,242
SAG HARBOR UFSD	\$170,848
SANDY CREEK CSD	(\$1)
SANDY CREEK CSD	\$123,754
SARANAC CSD	\$199,625
SCHALMONT CSD	\$301,500
SIDNEY CSD	\$218,307
SOUTH JEFFERSON CSD	(\$1)
TONAWANDA CITY SD	\$218,000
VALLEY CSD	\$210,000
VALLEY CSD VALLEY CSD	\$898,322
WEST BABYLON UFSD	(\$261,278)
WEST BABTLON OFSD WEST IRONDEQUOIT CSD	\$1,044,126
WEST IRONDEQUOIT CSD WEST ISLIP UFSD	\$1,835,359
YONKERS CITY SD	\$1,835,359
Total	\$26,985,634
Plan Count	57
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Expenditure Category					
School	Classroom	Pre-K	High-Tech	Nonpublic	
Connectivity	Technology	Classrooms	Security	Schools	
\$0	\$221,616	\$0	\$0	\$0	
\$0	\$0	\$0	\$239,971	\$0	
\$37,096	\$0	\$0	\$160,869	\$0	
\$0	\$799,053	\$0	\$0	\$0	
(\$31,140)	\$31,140	\$0	\$0	\$0	
\$0	\$0	\$1,043,272	\$0	\$0	
(\$23,395)	\$23,395	\$0	\$0	\$0	
\$0	\$0	\$0	\$365,787	\$0	
\$0	\$0	\$0	\$464,904	\$0	
\$15,213	\$0	\$0	\$512,861	\$0	
\$0	\$0	\$0	(\$62)	\$0	
\$0	\$15,086	\$0	(\$15,086)	\$0	
\$0	\$0	\$0	\$105,000	\$0	
\$0	\$0	\$0	\$63,010	\$0	
\$0	\$83,700	\$0	\$295,000	\$0	
\$0	\$0	\$0	\$1,719,539	\$0	
\$473,189	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	(\$146,054)	\$0	
\$0	\$0	\$0	\$778,507	\$0	
\$0	\$0	\$0	\$358,413	\$0	
\$0	\$0	\$0	\$204,065	\$0	
\$0	\$128,632	\$0	\$0	\$0	
\$0	\$79,298	\$0	\$0	\$0	
\$379,601	\$254,900	\$0	\$0	\$0	
\$0	\$0	\$0	\$1,656,729	\$0	
(\$2)	\$0	\$0	\$0	\$0	
\$0	\$32,229	\$0	\$0	\$0	
\$0	\$0	\$0	\$682,135	\$0	
\$0	\$11,572	\$0	\$002,133	\$0	
\$0	\$990,627	\$0	\$0	\$0	
\$0	\$990,027	\$0	\$2,217,375	\$0	
(\$95,572)	(\$222,366)	\$0	\$509,008	\$0	
\$0	\$0	\$0	\$387,935	\$0	
\$0	\$368,150	\$0	\$367,933	\$0	
\$0	\$0 \$0	\$0 \$0	\$79,000 \$174,372	\$0 \$0	
\$0					
\$0	\$177,100	\$0	\$0	\$0	
\$0	\$0	\$0	\$29,185	\$0	
\$0	\$331,730	\$0	\$0	\$0	
\$0	\$679,000	\$0	\$0	\$36,796	
\$0	\$0	\$0	\$219,594	\$0	
(\$35,072)	\$11,400	\$0	(\$5,236)	\$0	
\$0	\$0	\$0	\$891,242	\$0	
\$86,398	\$84,450	\$0	\$0	\$0	
\$0	\$0	\$0	(\$1)	\$0	
\$0	\$0	\$0	\$123,754	\$0	
\$0	\$199,625	\$0	\$0	\$0	
\$0	\$301,500	\$0	\$0	\$0	
\$0	\$0	\$0	\$218,307	\$0	
\$0	\$0	\$0	(\$1)	\$0	
\$0	\$0	\$0	\$218,000	\$0	
(\$231,000)	\$0	\$0	\$231,212	\$0	
\$0	\$0	\$0	\$898,322	\$0	
\$0	(\$261,278)	\$0	\$0	\$0	
\$0	\$0	\$0	\$1,044,126	\$0	
\$0	\$0	\$0	\$1,835,359	\$0	
\$0	\$0	\$0	\$4,472,551	\$0	
\$575,316	\$4,340,559	\$1,043,272	\$20,989,691	\$36,796	
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